GOVERNMENT OF ANDHRA PRADESH **ABSTRACT**

BUDGET 2011-12- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.4700 CAPITAL OUTLAY ON MAJOR IRRIGATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.I) DEPARTMENT

Gort :3393

Draft.No. 55 Dated: 25 - 08 - 1 Read the followi

Lr.No.ACE/SRSP/B1/LA/2011-12-3, dt.14-07-2011 of Administrator-cum-Chief Engineer, Sri Rama Sagar Project, LMD Colony, Karimnaga

ORDER:

The following reappropriation of funds are ordered.

	Major, Minor, Sub and Detailed	Existing <u>lification Sanctioned</u>			Page -1 of 1 Revised
	Head of Appropriation	Modified Appropria	(+)Increase	(-)Decrease	dified Appropria
1		2	3	4	5
Head of Account to be Decreased 4700 Capital Outlay on Major Irr 01 Major Irrigation-Commercial	igation				
M.H.170 Dummugudem Nagarjun G.H. 11 Normal State Plan S.H.(27) Canals and Distributario 530 Major Works 531 Other Expenditure (O) 154,00,00					
(R) - 27,50 (R) - 3,84,70 (R) - 21,46,41		128,41,39		30,00,00)
532 Lands S.H.(50) Special Component Plan 530 Major Works	for Scheduled Casts (SCP)	8,87,00		5,00,00)
531 Other Expenditure 532 Lands		24,94,80 1,43,70		15,00,00 1,00,00	
Head of Account to be Increased 4700 Capital Outlay on Major Irr 01 Major Irrigation-Commercial	igation				
M.H.101 Sriramasagar Project G.H. 11 Normal State Plan S.H.(26) Dam and Appurtenant V 530 Major Works 532 Lands	Vorks	10,00	51,00,00		
Total		-	51,00,00	51,00,00	_
Tot	al Decrease(-) al Increase(+)	51,00,00 51,00,00 Nil	, ,	, 90	_

REMARKS:

- A. The savings are due to slow progess of the works and non-finalisation of LA Awards.
- B. The increase is required for payment of land acquisition charges.

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s. in thousands) Remarks

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98,41,39 A 3,87,00 A

9,94,80 A 43,70 A

51,10,00 B